

Central Library Plan			
Element	Goals	Intended Results	Evaluation
I. Resource Sharing			
Cooperative Collection Development	1.1 CBA funds will be used to support the member libraries' non-fiction collections and the purchases will reflect regional demographics.	1.1a 1,900 new titles will be added based on the circulation patterns of the previous year and member libraries' requests	Statistics
		1.1b 270 new reference materials will be added to the collection	Statistics
		1.1c 100 foreign language materials will be added to the collection	Statistics
Interlibrary Loan	1.2 UPL will share CBA funded resources with all member libraries	1.2a UPL will provide 15% of the ILL materials in the system	Statistics
II. Technology Services			
	2.1 UPL will support the centralized computer system.	2.1a CLD funds will be used to support the telecommunications and equipment costs of the computer system.	Observation
	2.2 CBA and CLDA funds will be used to enhance the online services for the member libraries.	2.2a Subject databases will be purchased for the benefit of all member libraries.	Observation, focus groups
III. Information Services			
	3.1 All member libraries will receive excellent back-up reference services.	3.1a CLD funds will be used to support the reference team costs	Member library survey
IV. Continuing Education			
	4.1 UPL staff will participate in Continuing Education activities.	4.1a One staff member will attend at least one national conference each year.	Observation
V. Coordinated Services			
	5.1 UPL will provide leadership in cooperative grant supported projects	5.1a 15 libraries will participate in joint projects each year.	Observation